

North Lake Management District  
Fiscal 2009 Budget

RECEIPTS	Proposed Budget
Special Charge of NLMD Property Owners (\$300.00 per Property)	\$ 70,800
Interest Income	\$ 6,000
DNR Grant-Dissolved Oxygen Meter	\$ 1,050
<b>TOTAL RECEIPTS</b>	<b>\$ 77,850</b>

DISBURSEMENTS	
Administrative Assistant	\$ 500
Annual Meeting Costs	\$ 500
Communication Costs-postage, envelopes, paper, copying	\$ 1,500
Fish Stocking	\$ 5,000
Miscellaneous Items & Contingency	\$ 5,000
Monches Dam Planning	\$ 1,000
Monches Dam Purchase and Reconstruction	\$ 115,100
Monches Maintenance and Control	\$ 2,000
Insurance Costs	\$ 4,000
Legal Fees - Monches, etc.	\$ 10,000
Public Access Contingency	\$ 15,000
Planning for Dredging of North end of Big North Lake & Oconomowoc River	\$ 10,000
Weed/Algae Control	\$ 10,000
Wisconsin Lakes Association	\$ 330
Water Samples-Algae	\$ 1,000
Water Quality Evaluations	\$ 5,000
Dissolved Oxygen Meter Costs	\$ 1,400
<b>TOTAL DISBURSEMENTS</b>	<b>\$ 187,330 *</b>

**Receipts in excess of (less than) disbursements** <\$109,480>

\*Additional information will be received which could change "Total Disbursements." We will present updated costs at the Annual Meeting if applicable.